

**Draft Planned Maintenance Programme
Year ending 31 Mar 2026**

	Budget 2025 to 2026 £	Estimated Components £	Comparison	
			Prev Year Budget £	Prev Year Actual £
Glencraig	92,950	42,000	79,110	84,907
Mourne Grang	a 140,520	66,400	105,105	97,777
Clanabogan	<u>70,460</u>	<u>37,000</u>	<u>78,960</u>	<u>60,099</u>
Totals	<u>303,930</u>	<u>145,400</u>	<u>263,175</u>	<u>242,783</u>

a - This amount includes £36,000 for work at Tobias which will be subject to an appropriate business case.